

Attachment IIa - Projects Underway
REDEVELOPMENT AGENCY OF THE CITY OF SAN JOSE
CATEGORY #1 PROJECTS
AS OF 12/31/2002

Redevelopment Area	Reference		Capital Projects	FY 2002-03		FY 2003-04	FY 2004-05	Total Funds Required to Complete	Funding Source/ Comments
	Budget Binder Page	Item #		Encumbrance Balance as of 12/31/02	Available Remaining Budget (a)	Adopted Budget (b)	Adopted Budget (c)	(a)+(b)+(c)	
Almaden Gateway	A-63	1	San Pedro Square Entertainment	50,000	0			-	
Century Center	A-68	2	Jose Theatre RFQ/Facility Improvements	724,610	100,000			100,000	
Century Center	A-67	3	2nd/3rd St. Housing/Retail & Public Impvts	1,097,871	0			-	
Century Center	N/A	4	Fountain Alley Parking Lot	54,000	0			-	
Civic Plaza	A-71	5	Horace Mann School District - (OPA)	5,054,211	3,454,220			3,454,220	
Civic Plaza	A-73	6	Civic Plaza Land Acq. (Relocation & Offsite)	2,840,606	574,002			574,002	
Civic Plaza	N/A	7	Civic Plaza - Historic (House Relocations)	148,321	0			-	
Civic Plaza	A-72	8	Horace Mann Public Improvements	500,000	0			-	
Edenvale	A-80	9	Assessment District/Interchange Improvements	207,857	930,349	0	-	930,349	
Edenvale	N/A	10	Development Incentives - Industrial	192,954	0			-	
Edenvale	A-81	11	Biotech Initiative	20,000	60,000			60,000	
Julian Stockton	A-89	12	Brandenburg Mixed Use	15,864,259	970,833	875,000	-	1,845,833	
Julian Stockton	A-91	13	Park Townsend	1,000,000	0			-	
Julian Stockton	A-94	14	Parking Development	42,947	94,174			94,174	
Market Gateway	A-99	15	Fox California Theatre - Opera San Jose	29,219,850	283,577	6,000,000	8,500,000	14,783,577	
Merged Area Impact	A-142	16	Automatic Public Toilets (Lease)	0	468,918	505,000	519,000	1,492,918	
Merged Area Impact	A-146	17	Software & Environmental Bus.Clusters - L	0	575,412	1,167,000	390,000	2,132,412	
Merged Area Impact	A-149	18	International Business Incubator - Lease	0	393,490	660,000	300,000	1,353,490	
Merged Area Impact	A-148	19	Software Development Center - Lease	0	159,699	270,000	280,000	709,699	
Merged Area Impact	A-147	20	Small Business Administration - Lease	0	168,885	216,186	221,186	606,257	
Merged Area Impact	A-129	21	Joint Library	24,297,674	11,970,658	10,000,000		21,970,658	59% SJSU
Merged Area Impact	A-119	22	ELI Housing Reserve Fund	4,450,000	0			-	
Merged Area Impact	A-131	23	GRP & Gardens - Flood Control	196,740	11,268,577	1,300,000		12,568,577	
Merged Area Impact	A-161	24	4th Street Garage Marketing & Tenant Imp	0	1,995,014			1,995,014	
Merged Area Impact	A-144	25	Asset Management	459,812	275,646			275,646	
Merged Area Impact	A-114	26	Transportation Planning	108,465	172,852			172,852	

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Merged Area Impact	A-135	27	Christmas in the Park	75,646	121,891			121,891	
Merged Area Impact	A-143	28	Public Property Management	484,180	52,997			52,997	
Merged Area Impact	A-112	29	96 N. 2nd Street Lease	0	82,172			82,172	
Merged Area Impact	A-128	30	4th Street Parking Garage	2,476,472	72,354			72,354	
Merged Area Impact	A-113	31	Downtown Development Strategy	10,125	64,844			64,844	
Merged Area Impact	N/A	32	Implementation Plans	40,125	59,540			59,540	
Merged Area Impact	A-162	33	Downtown Project Feasibility Studies	3,447	24,797			24,797	
Merged Area Impact	A-157	34	Retail - Marketing, Outreach & Promotion	26,835	14,103			14,103	
Merged Area Impact	A-137	35	Public Space Program Capital Improvement	84,931	13,163			13,163	
Merged Area Impact	A-127	36	Hotel/Convention Center Expansion	125,000	1,699			1,699	
Merged Area Impact	N/A	37	Urban Design	24,635	0			-	
Merged Area Impact	N/A	38	Public Parking Structures Master Plan	77,266	0			-	
Merged Area Impact	A-136	39	Public Space Program	35,000	0			-	
Merged Area Impact	A-151	40	San Jose Downtown Association	210,746	0			-	
Merged Area Impact	A-125	41	Downtown Signage	415,621	0			-	
Merged Area Impact	A-145	42	Downtown Lighting Sidewalk Study	136,807	0			-	
Merged Area Impact	A-152	43	Key Tenant Loan Program	0	450,000			450,000	
Merged Area Impact	A-153	44	URM Renovation	1,172,807	0			-	
Merged Area Impact	A-107	45	Facade Improvement Program	946,282	198,000			198,000	
Merged Area Impact	A-150	46	Commercial Building Loan Program	2,390,000	0			-	
Merged Area Impact	A-156	47	Marketing/First Source	55,402	100,000			100,000	
Merged Area Impact	N/A	48	Viola/Balbach/Almaden Demolition	240,136	0			-	
Merged Area Impact	A-166	49	Downtown Design Review/Architecture	87,188	0			-	
Merged Area Impact	A-154	50	Retail Strategy	308,197	0			-	
Merged Area Impact	N/A	51	Development RFQ	46,304	0			-	
Merged Area Impact	A-167	52	Downtown Environmental Review	392,496	0			-	
NIP	A-182	53	Story Road: King & Story Implementation	7,202,485	2,350,310			2,350,310	HUD108/Budget

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NIP	A-183	54	Story Road: Streetscape (Trees & Medians)	0	2,217,871			2,217,871	
NIP	A-175	55	Alum Rock: Pala Youth Center	4,409,576	723,039			723,039	
NIP	A-197	56	NBD's - Program Operations	0	587,928			587,928	
NIP	A-210	57	Union/Foxworthy	250,381	29,850			29,850	
NIP	N/A	58	The Alameda: Billy DeFrank Center	363,461	13,850			13,850	
NIP	N/A	59	Alum Rock - White Road Parking Lot	196,500	0			-	
NIP	N/A	60	Japantown: Miraido	179,524	0			-	
NIP	A-191	61	Monterey Corridor: Bellevue Avenue Park	5,710	646,439			646,439	
NIP	A-213	62	SNI Rehab Program		2,600,000			2,600,000	
NIP	A-202	63	Implementation & Opportunity Sites	502,200	0			-	
NIP	A-199	64	Neighborhood Business Clusters	351,107	0			-	
NIP	A-194	65	Monterey Corridor: Washington Area Impv	393,305	0			-	
NIP	A-173	66	Alum Rock - Implementation Strategy & Inc	131,688	0			-	
NIP	A-179	67	Roosevelt Park Community Facility	380,040	0			-	
NIP	A-172	68	Alum Rock: Façade Improvements	160,622	0			-	
NIP	A-180	69	East Santa Clara: Façade Improvements	519,528	0			-	
NIP	A-185	70	The Alameda: Façade Improvements	72,319	0			-	
NIP	A-189	71	Japantown: Façade Improvements	121,378	0			-	
NIP	A-174	72	Alum Rock: Streetscape Improvements	45,000	0			-	
NIP	A-196	73	NBD's - Banners	9,037	0			-	
Park Center	A-235	74	Tech Museum of Innovation	120,791	155,899			155,899	
Park Center	A-237	75	Adobe: Phase II Tower II	2,168,059	3,651			3,651	
Rincon De Los Esteros	A-244	76	Industrial Work Program: Implementation	98,106	85,574			85,574	
San Antonio Plaza	A-253	77	Block 8: Fairmont Annex Retail	1,330,053	1,317,618			1,317,618	
San Antonio Plaza	A-252	78	Montgomery Hotel Development (DDA)	6,662,796	196,074			196,074	
San Antonio Plaza	A-249	79	Block 7: Twohy Building (DDA)	734,404	182,986			182,986	
San Antonio Plaza	N/A	80	Block 4: Sidewalk Improvements (DDA)	0	154,524			154,524	
San Antonio Plaza	N/A	81	Block 3: Kiosks	19,000	27,759			27,759	

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San Antonio Plaza	A-250	82	Montgomery Move/Fairmont Annex	1,010,803	19,935			19,935	
SNI	A-232	83	SNI Reserve	779,319	0			-	
SNI	A-222	84	SNI - Greater Gardner	42,982	0			-	
SNI	A-231	85	SNI - Out Reach & Training	140,000	0			-	
Total Category #1 Projects				124,795,999	46,485,173	20,993,186	10,210,186	77,688,545	